Human Resources Department

Impasse Hearing and Implement Last, Best & Final Offer of City's Mandatory COVID-19 Vaccination Policy as to San Diego Police Officers Association

Item #600:

November 29, 2021





Overview

- Impacts of COVID-19
- Mandatory COVID-19 Vaccination Policy
- Impasse Procedure
- Staff Recommendations

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Impacts of COVID-19 on the City of San Diego

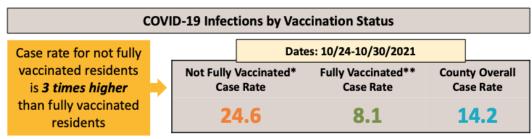
Public Health and Safety Concerns:

- COVID-19 continues to pose a substantial threat to public health and safety, especially for those who are not fully vaccinated against COVID-19, according to:
 - The U.S. Centers for Disease Control and Prevention,
 - The California Department of Public Health,
 - The San Diego County Health and Human Services Agency.
- March 17, 2020 Council approved Mayor's proclamation of a state of emergency.

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COVID Impacts on the County of San Diego



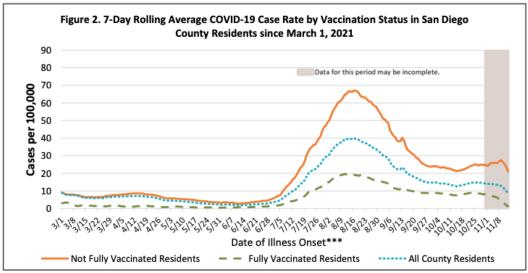


Table 2. COVID-19 Cases Among San Diego County Residents by Vaccination Status from March 1, 2021 to October 30, 2021

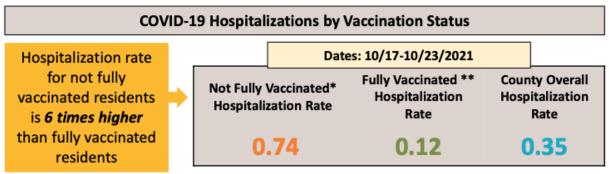
	Not Fully Vaccinated*	Fully Vaccinated**	Total
Cases	80,897 (74.6%)	27,484 (25.4%)	108,381
Hospitalizations	2,794 (93.2%)	205 (6.8%)	2,999
Deaths	435 (85.6%)	73 (14.4%)	508

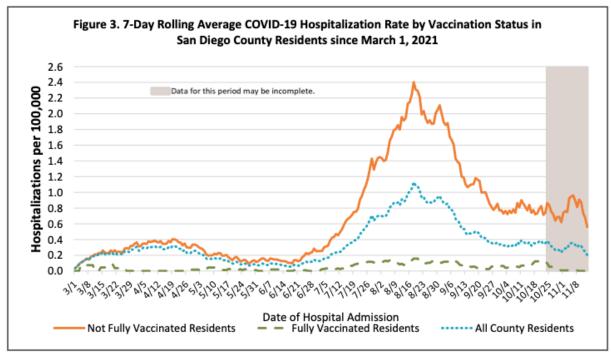
Data through 11/13/2021: https://www.sandiegocounty.gov/content/dam/sdc/hhsa/programs/phs/Epidemiology/COVID-19%20Watch.pdf

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COVID Impacts on the County of San Diego



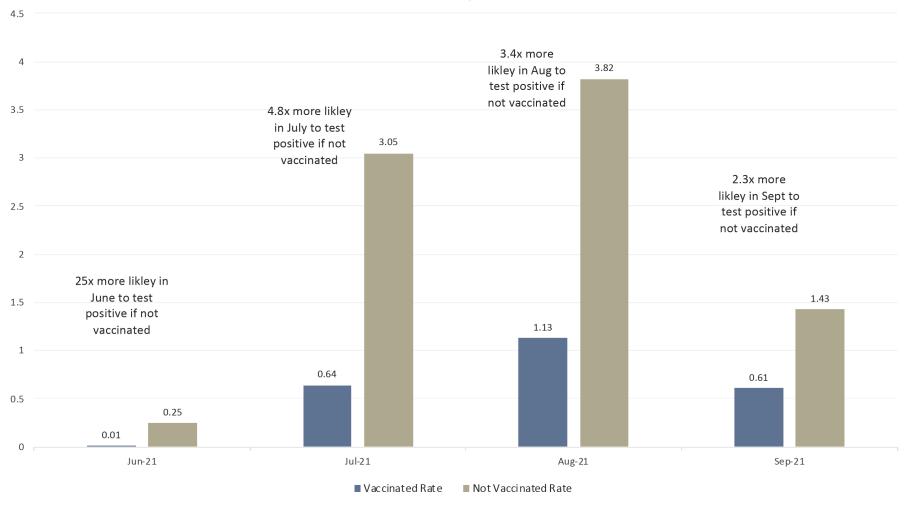


Data through 11/13/2021: https://www.sandiegocounty.gov/content/dam/sdc/hhsa/programs/phs/Epidemiology/COVID-19%20Watch.pdf



Rate of Vaccinated vs. Unvaccinated City Employees Testing Positive



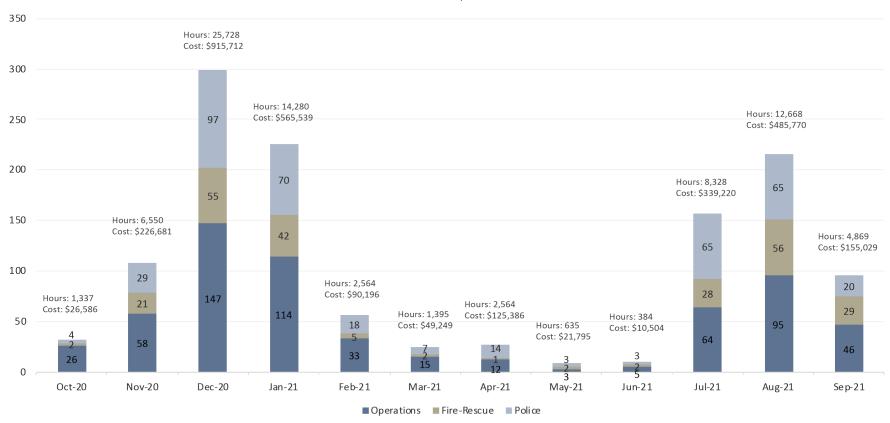


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Total Positives Citywide with Lost Work Hours and Associated Cost

October 2020 - September 2021



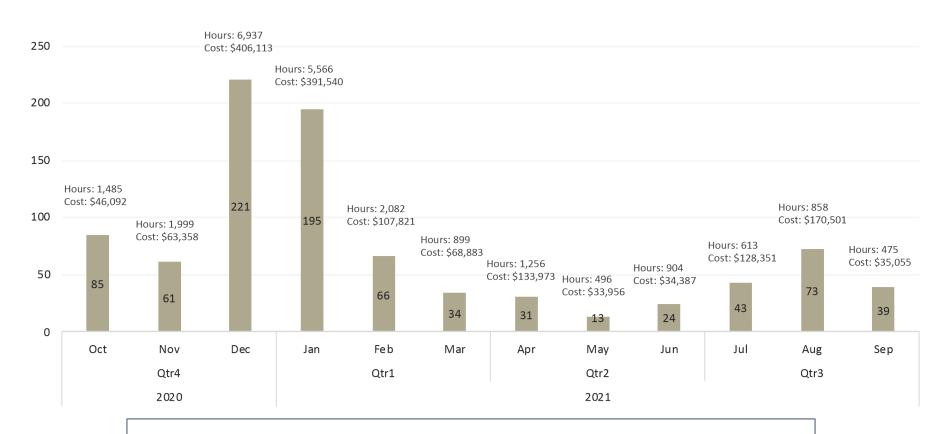
Number of Positive Employees who Utilized COVID Leave = 938

Total Hours of COVID Leave = \$1,300

Total Cost of COVID Leave = \$3,054,248



Total Exposed Employees Citywide with Lost Work Hours and Associated Cost October 2020 - September 2021



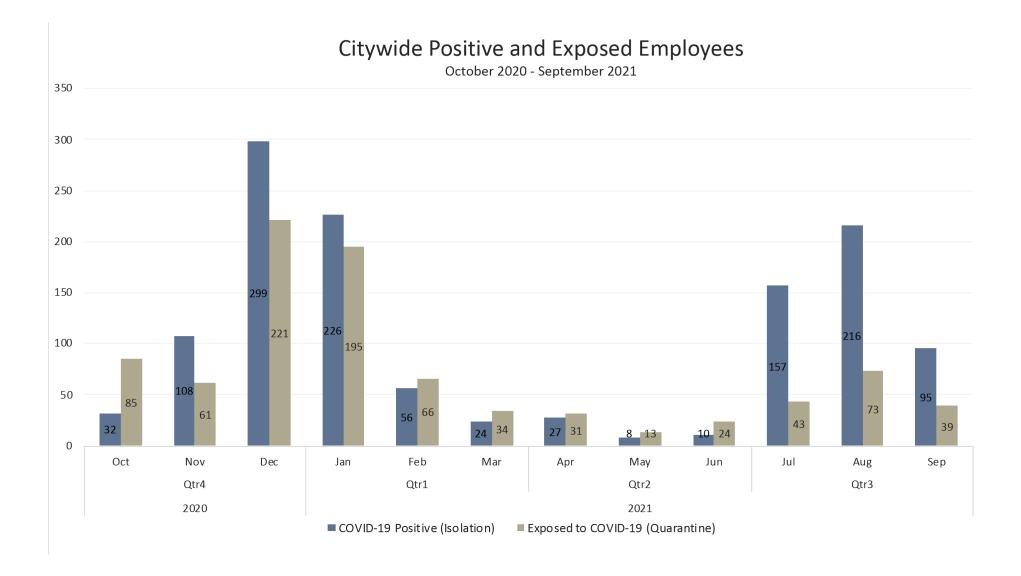
Number of Exposed Employees who Utilized COVID Leave = 446

Total Hours of COVID Leave = 23,570

Total Cost of COVID Leave = \$593,882

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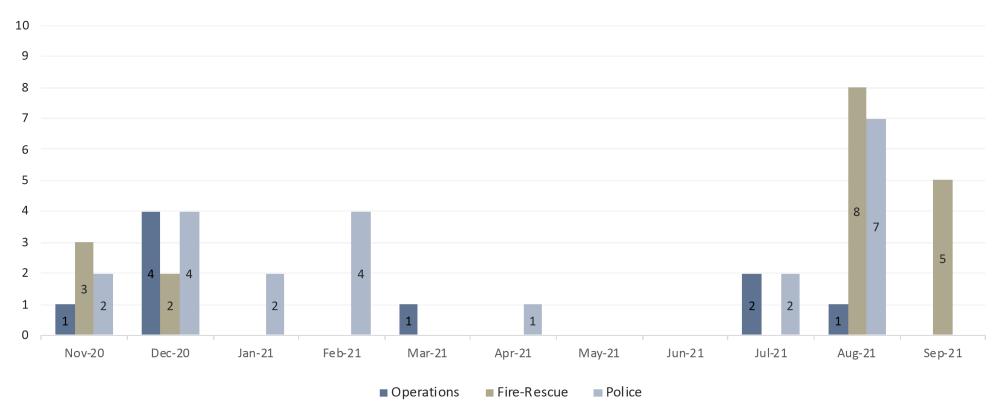


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Outbreaks Citywide by Month

October 2020 - September 2021



Cal/OSHA Defined Outbreaks = 3 or more positive employees in the same work area in a 14-day period.

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Vaccination Status of City Employees

Status	Number of Employees	Percentage
Fully Vaccinated	8,593	80.6%
Not Fully Vaccinated	2,062	19.4%

Bargaining Unit (total employees)	Number of unvaccinated employees	% of unvaccinated employees
POA (1,900)	709	37.3%
MEA (4.933)	657	13.3%
Local 127 (1,689)	486	28.8%
Local 145 (916)	147	16.0%
Local 911 (107)	11	10.3%
Unclassified (696)	33	4.7%
Classified/Unrepresented (253)	14	5.5%
DCAA (161)	5	3.1%

Data as of November 23, 2021 and does not include employees who are out on extended leave.

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Reasonable Accommodation Requests

Reasonable Accommodations (RA) Requests Received to Date:

Bargaining Unit (total employees)	% of Unvaccinated Employees with RA Requests		
POA (1,900)	709	167	23.6%
MEA (4.933)	657	137	20.9%
Local 127 (1,689)	486	66	13.6%
Local 145 (916)	147	9	6.1%
Local 911 (107)	11	3	27.3%
Unclassified (696)	33	8	24.2%
Classified/Unrepresented (253)	14	3	21.4%
DCAA (161)	5	1	20.0%

Data as of November 23, 2021 and does not include employees who are out on extended leave.

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What is the Policy?

- "Fully vaccinated"
 - A person has received, at least 14 days prior, either the second dose in a two-dose COVID-19 vaccine series or a single-dose COVID-19 vaccine.
 - Acceptable COVID-19 vaccines must be approved by the FDA or authorized for emergency use by the FDA or the WHO.

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Policy Covers

- Current employees must be fully vaccinated and provide proof by December 1, 2021, as a condition of continued employment:
 - unclassified/unrepresented employees,
 - classified/unrepresented employees,
 - employees represented by a Recognized Employee
 Organization

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Policy Covers

- Others required to be fully vaccinated by December 1, 2021:
 - New Hires must comply with the Policy before their start date, and it is a minimum requirement of the job.
 - Elected Officials
 - Boards and Commissioners
 - Authorized Volunteers
- City Contractors required to be fully vaccinated by January 3, 2022

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Impasse Procedure

 Council Policy 300-06 is consistent with state law which provides that the City Council, as the legislative body, has the exclusive authority to resolve an impasse between the City and a recognized employee organization.

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Impasse Procedure

- October 22, 2021 City declared impasse in accordance with Council Policy 300-06 and issued the statement of disputed.
- November 9, 2021 Parties conducted impasse meeting.
- November 15, 2021 City issued the Last, Best & Final Offer (LBFO) to POA.

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Disputed Issues

<u>Item #1:</u>

- <u>City's Position</u> Employee is subject to termination for failure to comply with Mandatory COVID-19 Vaccination Policy.
- <u>POA's Position</u>— COVID-19 testing option for any employee in lieu of termination, and that the City consider lower forms discipline for non-compliance.

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Disputed Issues

<u>Item #2:</u>

- <u>City's Position</u> All reasonable accommodation requests are handled on a case-by-case basis consistent with federal and state law and does not guarantee an employee an accommodation.
- <u>POA's Position</u> Requested the City commit, in advance, to finding a reasonable accommodation for all POA members who have a medical condition or religious belief that prevents them from being vaccinated.

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Disputed Issues

<u>Item #3:</u>

- <u>City's Position</u> The City rejected POA's request to have an appeal for denial of reasonable accommodation.
- <u>POA's Position</u> Requested an appeal process for denial of reasonable accommodation.

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Staff Recommendation

• Approve the resolution to implement the City's LBFO to the POA regarding the Mandatory COVID-19 Vaccination Policy, pursuant to the MMBA and Council Policy 300-06.

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Fiscal Consideration

- The cost of COVID-19 to the City of San Diego from October 1, 2020, to September 30, 2021, due to lost work time for COVID-19 positive and exposed employees is approximately \$3,648,130.
- Additional fiscal impacts are anticipated with providing reasonable accommodations on a case-by-case basis in accordance with the law. However, the fiscal impacts are currently unknown.

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Thank you!

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